

GOSHEN
TOWN

JUNE 30, 2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of GOSHEN Town for the fiscal year ending JUNE 30, 2005 as approved and adopted by resolution or ordinance dated JUNE 8, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109(no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on JUNE 8, 2004 for all budgetary funds.

Signed: Deborah Morgan

(Budget Officer)

Subscribed and sworn to this 30th

day of July, 2004.

Marilyn O Stephensen
(Notary Public)



TOWN OF GOSHEN

Governmental Unit

2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	7,553	9,059	9,000
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	58,692	59,000	59,000
	Fee-in-Lieu of Property Taxes			
	FRANCHISE TAXES	140	500	500
	LICENSES AND PERMITS			
	Business Licenses & Permits	6,902	7,000	8,000
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants	23,559	24,000	25,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	37,719	38,000	39,000
	Liquor Fund Allotment	201	300	
	Grants from Local Units: _____			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government	12,623	13,000	14,000
	Cemeteries	5,650	6,000	7,000
	Miscellaneous Services: _____	8,316	8,316	8,500
	MISCELLANEOUS REVENUE			
	Interest Earnings	723	800	750
	Rents and concessions	1,103	1,300	1,650
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations	23,000		
	IMPACT FEES	2,553	2,500	2,600
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	188,734	165,775	175,000

TOWN OF GOSHEN

Governmental Unit

2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_03_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	63,486	75,000	85,000
	Professional Services (Accounting, Legal, Engineering, etc.)			
	Elections			
	Other:			
	PUBLIC SAFETY			
	Police Department	25,297	20,000	25,000
	Fire Department	12,505	18,000	18,000
	HIGHWAYS AND STREETS			
	Construction	21,869	12,000	30,000
	Repair and Maintenance			
	Other:			
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	22,480	7,000	7,000
	Parks			
	Cemetery	35,251	30,000	10,000
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance	7,846	3,775	
	TOTAL EXPENDITURES	188,734	165,775	175,000

Governmental Unit

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	TOTAL REVENUE			
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROP.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance			

Governmental Unit

Fiscal Year

DEBT SERVICE FUND (All Bond Issues Except Utility Funds)

FORM 2

[illegible]

TOWN OF GOSHEN

Governmental Unit

2005

Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	158,290	225,000	169,500
	Interest Earned	157	500	500
	Other:			
	TOTAL OPERATING REVENUE	158,447	225,500	170,000
	OPERATING EXPENSES:			
	Personal Services	53,444	60,000	55,000
	Contractual Services			
	Material and Supplies	98,993	130,000	91,000
	Depreciation	23,664	27,000	24,000
	Other			
	TOTAL OPERATING EXPENSE	176,101	217,000	170,000
	OPERATING INCOME (LOSS)	(17,654)	8,500	0
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense	(142)		
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	IMPACT FEES	2,150	2,200	2,200
	NET INCOME (LOSS)	(15,646)	10,700	2,200

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			